

2016 Annual Report



2016 Snap Shot



Services

* A total of 13,110 individuals received assistance (4,295 unduplicated*) (4,764 children, 5,346 adults and 3,000 seniors)

- * "Food for Kids" program distributed 15,662 snack packs to 4,494 children (duplicated) at 25 schools
- * 10,889 individuals (4,529 families) received 234,275 food items (\$316,271 estimated value)
- * 400 individuals received medical care, equipment or prescriptions (\$74,240 estimated value)
- * 1,074 individuals (359 families) received \$41,057 in utility assistance
- * 719 families received holiday meals and 267 children received holiday gifts (\$40,595 estimated value)
- * 221 individuals (92 families) received \$14,943 in housing assistance
- * 57 individuals received dental care (\$23,680 estimated value)
- * 752 students received school supplies to start their school year off right (\$11,280 estimated value)
- * 27,019+ pounds of food items distributed to outreach locations

Demographics

GENDER

Female	2416	56.2%
Male	1,879	43.8%

ETHNICITY

African-American	413	9.6%
Asian	31	.7%
Caucasian	2,704	62.9%
Hispanic	398	9.3%
Native American	451	10.5%
Other	298	7.0%



AGE

Children	1,713	39.9%
Adults	2,073	48.3%
Seniors	509	11.8%

FAMILY RISK FACTORS

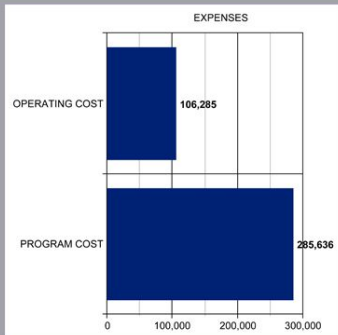
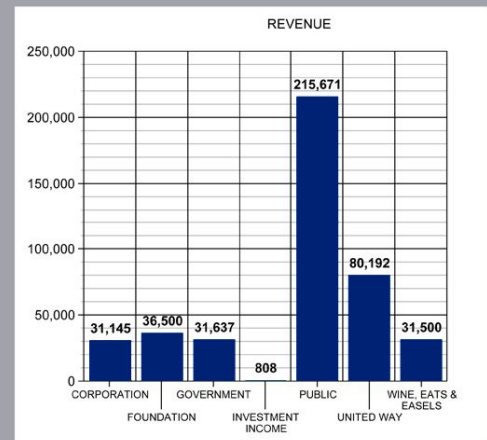
Low Income	1,611	100%
Single Parent	491	30.5%
Social Security/SSI	416	25.8%
SNAP (Food Stamps)	423	26.3%
Disability	502	31.2%

MISSION STATEMENT:

“TO PROVIDE BASIC NEEDS ASSISTANCE WITH DIGNITY AND COMPASSION TO NEIGHBORS IN NEED THROUGH A COOPERATIVE COMMUNITY EFFORT.”

REVENUE

CORPORATE	\$ 31,145	7.29%
FOUNDATIONS	\$ 36,500	8.54%
GOVERNMENT	\$ 31,637	7.40%
INVESTMENT INCOME	\$ 808	.19%
PUBLIC	\$215,671	50.45%
UNITED WAY	\$ 80,192	18.76%
WINE, EATS & EASELS	\$ 31,500	7.37%
FOOD FOR KIDS	\$ 16,307	



EXPENSES

OPERATING COSTS	\$ 106,285	27.12%
PROGRAM COSTS	\$285,636	72.88%
FOOD FOR KIDS	\$ 10,344	

CURRENT DIRECTORS

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